

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

HANDLOOMS & TEXTILES – PLAN – Budget for 2012-13- Sanction of an amount of Rs.116.72 Lakhs to the Director of Handlooms and Textiles and Apparel Export Parks, Andhra Pradesh, Hyderabad towards 1<sup>st</sup> Quarter Budget under SH-01, SH-03 and SH (37) i.e., HOD, District Offices and Indian Institute of Handloom Technology, Venkatagiri, for the year 2012-13- Orders - Issued.

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INDUSTRIES AND COMMERCE (TEX) DEPARTMENT

G.O.Rt.No. 399

Dated:21-06-2012

Read the following :-

1. From the Director of Handlooms, Textiles & Apparel Export Parks, Hyderabad, letter Rc.No.4168/2012-B3, datd:13-06-2012.
  2. G.O.Rt.No.1865, Finance ( Exp.I&C) Department, dt. 21.04.2012.
  3. G.O.Rt.No.2398, Finance ( Exp.I&C) Department.dt.09.05.2012.
  4. G.O.Rt.No.2534, Finance (Expr.I&C) Dept., Dt:23-05-2012.
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O R D E R :

In the reference 1<sup>st</sup> read above, the Director of Handlooms & Textiles and Apparel Export Parks, A.P. Hyderabad has stated that the Government have allotted funds under Salaries and Organization Expenditure to this department as detailed below as per Budget Estimates 2012-13.

Sl. No.	Head of Account	Budget allotted for 2012-13
1	SH (01) - Headquarters office	82.15
2	SH (03) - District Offices	360.85
3	SH (37) - Estt IIHT Venkatagiri	70.00
	<b>Total :</b>	<b>513.00</b>

2. Out of which the Government have sanctioned amount towards 1<sup>st</sup> Quarter Plan toward Salaries and Organization Expenditure as detailed below:

Sl. No.	Head of Account	Budget allotted for 2012-13
1	SH (01) - Headquarters office	19.74
2	SH (03) - District Offices	80.36
3	SH (37) - Estt IIHT Venkatagiri	16.62
	<b>Total :</b>	<b>116.72</b>

3. The Director, Handlooms & Textiles and Apparel Export Parks, Andhra Pradesh, Hyderabad, has requested the Government to release an amount of Rs.116.72 lakhs duly authorizing him to incur the expenditure for 1<sup>st</sup> quarter Budget under Plan for the year 2012-13 under the said Head of Account to enable to get the authorization from Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad to incur the expenditure, at an early date.

4. After careful examination, and as per the Budget Release orders issued in the reference 2<sup>nd</sup> 3rd and 4th read above, Government hereby accord administrative sanction for an amount of Rs.1,16,72,000/- (Rupees One Crore Sixteen Lakhs and Seventy Two Thousand only) to the Director of Handlooms and Textiles, Apparel Export Parks, Andhra Pradesh, Hyderabad towards 1st quarter budget for the year 2012-13, under Plan, as mentioned in the Annexures to this order.

(PTO)

5. The amounts sanctioned above shall be debited to the following Head of Accounts:-

(Rs.in lakhs)

Sl. No.	Head of Account	Budget allotted for 2012-13
1	SH (01) - Headquarters office	19.74
2	SH (03) - District Offices	80.36
3	SH (37) - Estt IIHT Venkatagiri	16.62
	<b>Total :</b>	<b>116.72</b>

(Rupees One Crore Sixteen Lakhs and Seventy Two Thousand only)

6. The Director of Handlooms and Textiles, Apparel Export Parks, Andhra Pradesh, Hyderabad is authorized to draw the amounts sanctioned above and to incur the expenditure for the which it is sanctioned.

7. This Order issues with the concurrence of Finance Department vide their U.O.No.14966/217/Expr.I&C/2012, dt 23-05-2012, and as per Budget Release Order issued vide G.O.Rt.No.2354, Finance (Expr.I&C) Department, dt 21-04-2012, G.O.Rt.No.1865, Finance (Exp.I&C) Department, dt.21.04.2012 and G.O.Rt.No.2398, Finance (Exp.I&C) Department, dated 09.05.2012.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

D.SREENIVASULU  
PRINCIPAL SECRETARY TO GOVERNMENT (M&T)

To  
The Director of Handlooms and Textiles Apparel Export Parks,  
Andhra Pradesh, Hyderabad.  
The Accountant General, Andhra Pradesh, Hyderabad.  
The Pay Accounts Officer, Hyderabad.  
The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad.  
Copy to SF/SCs.

// FORWARDED BY: ORDER //

SECTION OFFICER

**ANNEXURE -I**

(To G.O.Rt.No. 399 Industries and Commerce (Tex) Department, dated 21-06-  
2012

(Rs. In thousand)

<b><u>DETAILED ACCOUNT NO:</u></b>  2851 - VILLAGE & SMALL INDUSTRIES MH (103) - HANDLOOM INDUSTRIES SCHEMES INCLUDED IN THE PLAN GH 11 - NORMAL STATE PLAN SH(01) - HEAD QUARTERS OFFICE	1 <sup>st</sup> Quarter
<b>010 – Salaries</b>	
011 – Pay	3.41
012 – Allowances	0.24
013 – Dearness Allowances	3.27
015 - Interim Relief	0.00
016 - House Rent Allowance	2.06
017 – Medical Reimbursement	0.06
018 – Encashment of Earned leave	0.65
019 – Leave Travel Concession	0.07
<b>Total – 010</b>	<b>9.76</b>
110 – Domestic Travel Expenses / 111 – Traveling Expenses	<b>0.75</b>
<b>130 – Office Expenses</b>	
131 – Service Postage, Telegram & Telephone Charges.	0.62
132 – Other Office Expenses	2.96
133 – Water & Electricity Charges	0.58
134 – Hiring of Private Vehicles	1.00
<b>Total 130</b>	<b>5.16</b>
240 – Petrol, Oil, & Lubricants	<b>0.50</b>
300 – Other Contractual Services	<b>3.45</b>
510 – Motor Vehicles	<b>0.12</b>
Total	<b>4.07</b>
<b>Total – SH (01)</b>	<b>19.74</b>

(Rupees Nineteen Lakhs and Seventy Four Thousand only)

D.SREENIVASULU  
PRINCIPAL SECRETARY TO GOVERNMENT (M&T)

SECTION OFFICER

**ANNEXURE -II**

(To G.O.Rt.No. 399 Industries and Commerce (Tex) Department, dated 21-06-  
2012

**(Rs. In thousand)**

**(District Offices)**

<b>DETAILED ACCOUNT NO:</b>	
2851 - VILLAGE & SMALL INDUSTRIES MH (103) - HANDLOOM INDUSTRIES SCHEMES INCLUDED IN THE PLAN GH 11 - NORMAL STATE PLAN SH (03) - DISTRICT OFFICES	1 <sup>st</sup> Quarter
<b>010 – Salaries</b>	
011 – Pay	31.03
012 – Allowances	1.50
013 – Dearness Allowances	21.39
015 - Interim Relief	0.00
016- House Rent Allowance	8.16
017 – Medical Reimbursement	0.43
018 – Encashment of Earned leave	2.43
019 – Leave Travel Concession	0.43
<b>Total – 010</b>	<b>65.37</b>
020 – Wages	<b>0.30</b>
110 – Domestic Travel Expenses/111 – Traveling Expenses	<b>2.50</b>
<b>130 – Office Expenses</b>	
131 – Service Postage, Telegram & Telephone Charges.	1.50
132 – Other Office Expenses	2.50
133 – Water & Electricity Charges	1.65
134 – Hiring of Private Vehicles	2.25
<b>Total – 130</b>	<b>7.90</b>
140 – Rents, Rates & Taxes	2.62
210 – Supplies & Materials/ 211 – Materials & Supplies	<b>0.12</b>
240 – Petrol, Oil, & Lubricants	<b>0.00</b>
300 – Other Contractual Services	<b>0.80</b>
310 – Grants in aid / 312 Other Grants in aid	<b>0.25</b>
340 – Scholarships and Stipend	<b>0.50</b>
500 – Other Charges/ 503 Other expenditure	<b>0.00</b>
510 – Motor Vehicles	<b>0.00</b>
Total	<b>4.29</b>
<b>Total – SH (03)</b>	<b>80.36</b>

(Rupees Eighty Lakhs and Thirty Six Thousand only)

D.SREENIVASULU  
PRINCIPAL SECRETARY TO GOVERNMENT (M&T)

SECTION OFFICER

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**ANNEXURE -III**

(To G.O.Rt.No. 399 Industries and Commerce (Tex) Department, dated 21-06-2012)

**(IIHT, Venkatagiri)**

**(Rs. In thousand)**

DETAILED ACCOUNT NO. 2851 - VILLAGE & SMALL INDUSTRIES MH 103 - Handloom Industries 11 - Normal State Plan SH(37) - Estt. Of IIHT, Venkatagiri.	
<b>010 - Salaries</b>	
011 - Pay	3.63
012 - Allowances	0.21
013 - Dearness Allowances	2.90
015 - Interim Relief	0.00
016- House Rent Allowance	0.72
017- Medical Reimbursement	0.05
018 - Encashment of Earned leave	0.36
019- Leave Travel Concession	0.07
<b>Total - 010</b>	<b>7.94</b>
020 - Wages	<b>0.10</b>
110 - Domestic Travel Expenses / 111 - Traveling Expenses	<b>0.87</b>
<b>130 - Office Expenses</b>	
131 - Service Postage, Telegram & Telephone Charges.	0.52
132 - Other Office Expenses	0.60
133 - Water & Electricity Charges	0.42
134 - Hiring of Private Vehicles	0.25
<b>Total -130</b>	<b>1.79</b>
140 - Rents, Rates & Taxes	<b>0.37</b>
210 - Supplies & Materials/211 - Materials & Supplies	<b>0.69</b>
260 - Advertisements, Sales & Publicity Expenses	<b>0.17</b>
280 - Professional Services/ 281 Pleader Fees	<b>0.05</b>
300 - Other Contractual Services	<b>0.87</b>
340 - Scholarships and Stipend	<b>3.77</b>
500 - Other Charges /503 - Other Expenditure	<b>0.00</b>
Total	<b>5.92</b>
<b>Total - SH (37)</b>	<b>16.62</b>

(Rupees Sixteen Lakhs and Sixty Two Thousand only)

D.SREENIVASULU  
PRINCIPAL SECRETARY TO GOVERNMENT (M&T)

SECTION OFFICER